

## Helpful Hints on Navigating the 2016-17 CUSD LCAP for Shareholders

We welcome our shareholders' feedback on the DRAFT of the 3-year static Local Control Accountability Plan for Coronado Unified School District!

### As you review the LCAP, please remember the following:

- The LCAP is designed for each CA school district to demonstrate how it will meet the 8 State Priorities, and how each district will use LCFF general fund (base) and LCFF Supplemental funds to support these priorities. At this time, it does not require districts to outline the use of any other funds it may receive. The State Board of Education and the CDE both intend for the LCAP to be the ONLY accountability plan for CA districts, and in the future, there may be requirements to show how federal ESSA requirements are met.
- This is CUSD DRAFT #1, and as such it is likely to have some errors, omissions, formatting issues, etc. This is the new template required exactly as it is from the CDE. I appreciate any feedback to ensure clarity and correctness.
- There are incomplete areas highlighted in yellow, the information for which we are still coordinating data, researching amounts, etc.
- This document reflects:
  - a tremendous amount of feedback from parents, teachers, TOSAs, classified employees, students, community members, district administrators, community partners, and Board members through a variety of means including strategic LCAP planning annual meetings, school staff meetings, surveys, and many other means, all of which began last fall.
  - a thorough analysis of a vast amount data in all Board Goal areas.
  - the vision and plans of each of our CUSD schools and the district as a whole. CUSD site administrators worked tirelessly to provide their staff with opportunities to give input into each site plan which, as Google LCAP templates, are reviewed and inculcated into the District LCAP.
- We must include areas that are yellow, orange or red on the [CA School Dashboard](#) into the LCAP. You will see several sections referring to the Dashboard and subgroup data.

### Here are the main sections and page numbers:

- **Pages 1-6: Summary/Overview**
  - Now includes information from the [CA School Dashboard](#), as required.
  - There are new summary sections, including a budget summary.
- **Pages 7-30: Annual Update of the 2016-17 LCAP Outcomes** (which are the metrics for each goal area) **and Key Actions.**
  - This section answers: what did we say we were going to do, and how did we actually do? This section contains a lot of data on how we performed since the last update.
- **Page 31: Stakeholder Engagement**
- **Page 32-63: Goals, Actions/Services** for the next three years. It is organized like this:
  - Goal with State Priorities it meets
    - Identified Needs
    - Expected Annual Measurable Outcomes – the metrics—baseline data for most areas and how we would like to see each area grow.
  - Planned Actions and Services over the three years: who the service is for/what school(s); a description of the Key Action/Service for each year; and related budget.
- **Page 64: Demonstration of Increased or Improved Services for Unduplicated Pupils**

### Next Steps in our process:

- Governing Board LCAP workshop: Friday, May 12, 2017 in the DO Board Room.
- Various shareholder meetings for feedback on our DRAFT.
- Public Hearing, June 8, 2017 4pm in the DO Board Room
- Final Approval June 22, 2017 4pm in the DO Board Room