

Equipment Replacement

2014-2015

\$306,500

2015-2016

\$1,064,000

Increase: (+)\$757,500

Classroom Projector
Replacements
\$110,000

Netbook, Chromebook, Phone
Replacements
\$129,000

Macintosh Desktop
Replacement
\$318,500

Theatre Projector Addition
\$200,000

