

The background of the slide features a close-up, slightly blurred image of a wooden pencil with a sharpened lead tip, resting on a piece of graph paper. A ruler is also visible, positioned diagonally across the paper. The overall color palette is warm and muted, with shades of beige, light brown, and soft blue.

STATE OF THE DISTRICT CORONADO UNIFIED SCHOOL DISTRICT

March 2010

State of the Coronado Unified School District

PART ONE:

- Financial
 - Current Crisis
 - Future
 - Recommendation

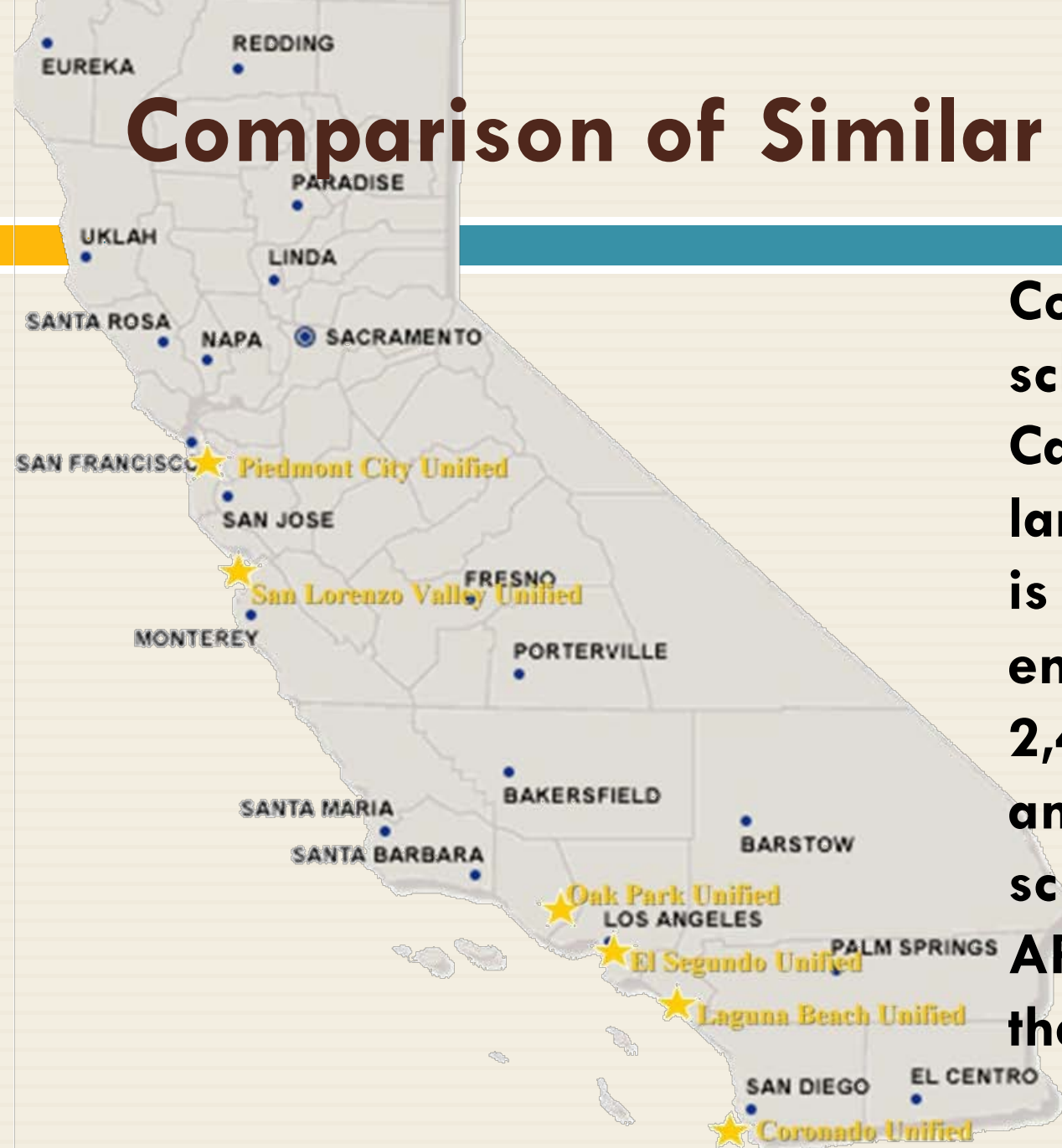
- Financial recommendations were approved by the Board in February

PART TWO:

- Academics
- Communication
- Facilities
- Technology

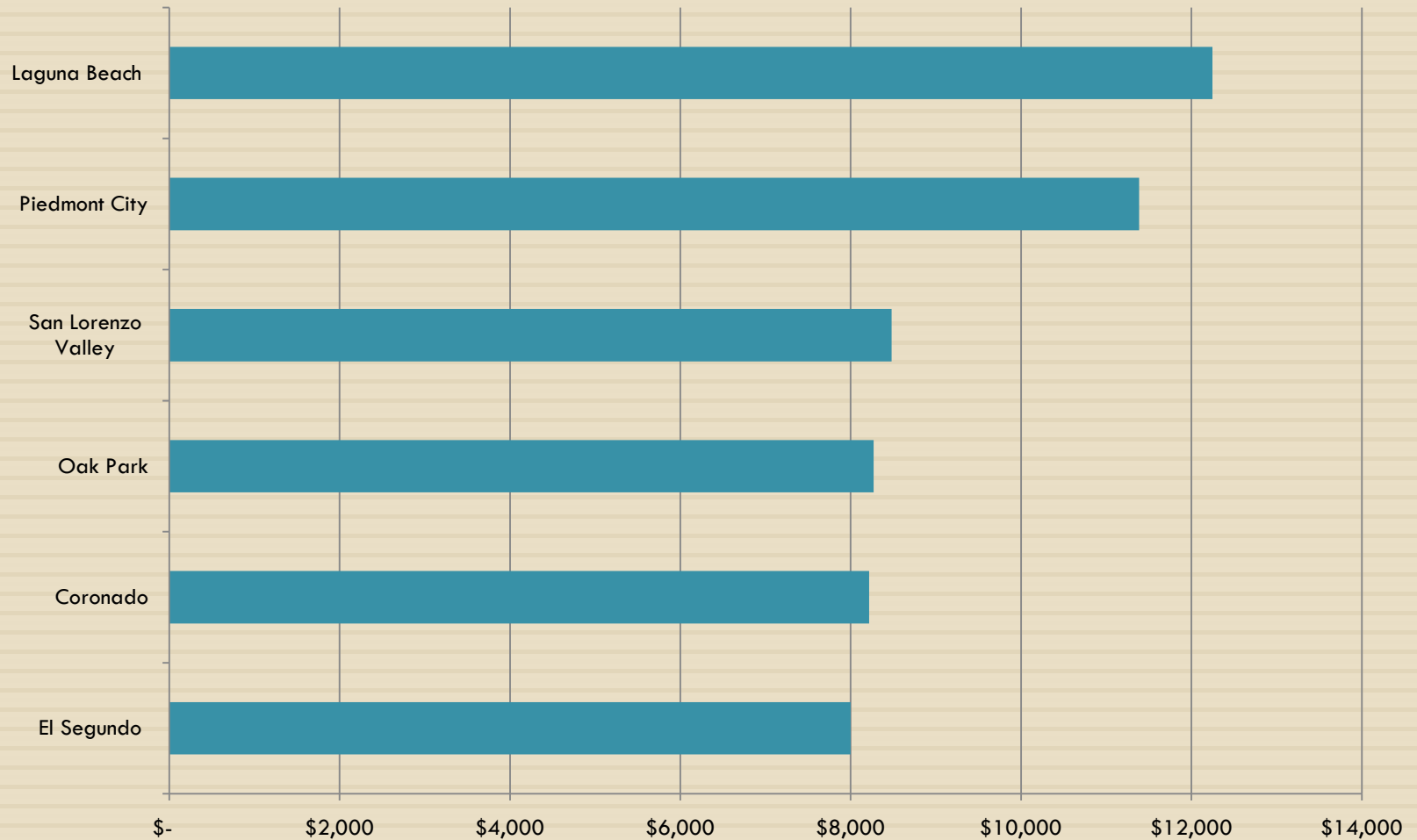
Comparison of Similar Districts

Compare all unified school districts in California, whose largest ethnic group is white, with enrollment between 2,400 and 3,600, and with district schools making API targets greater than 80%.

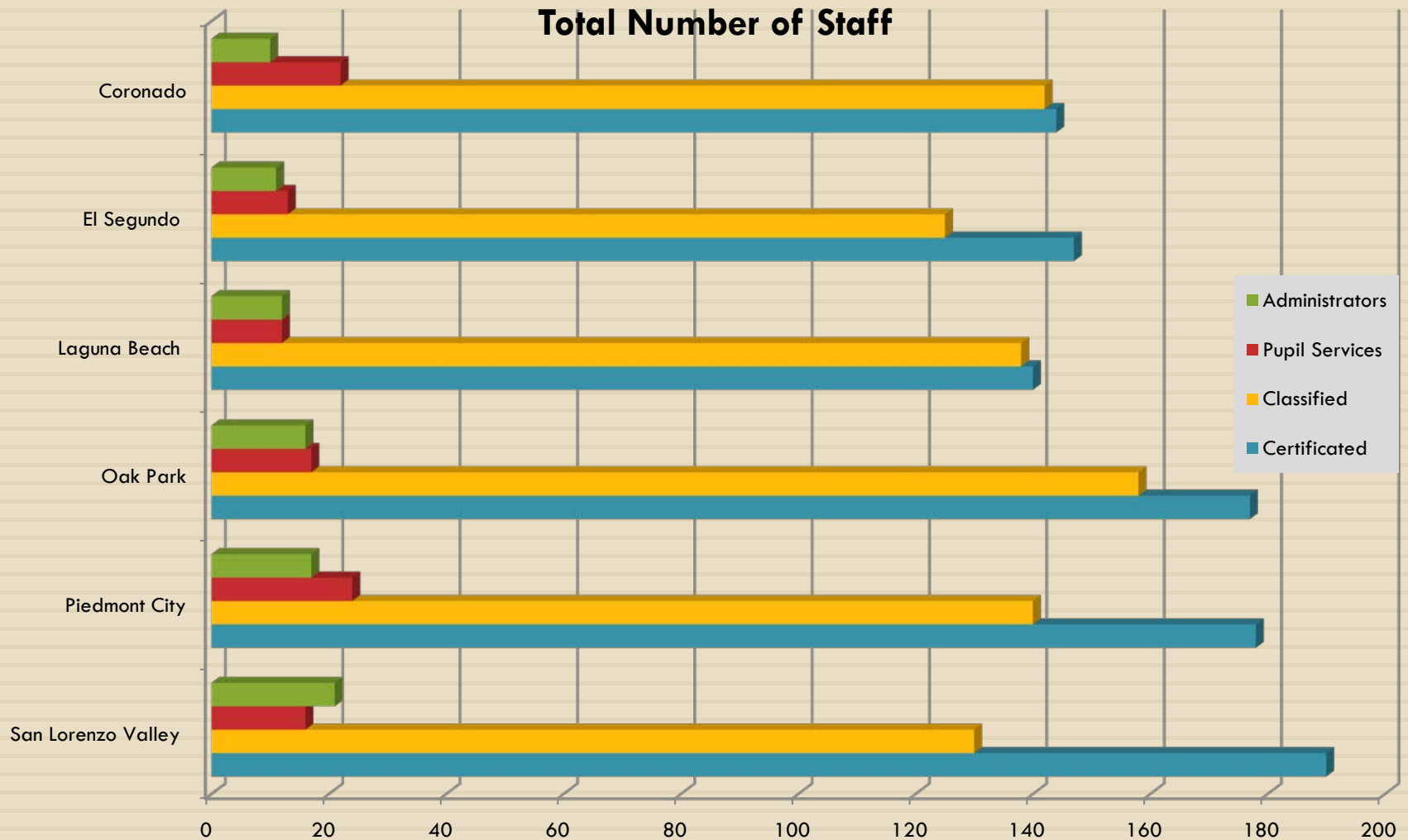


Finance Comparison

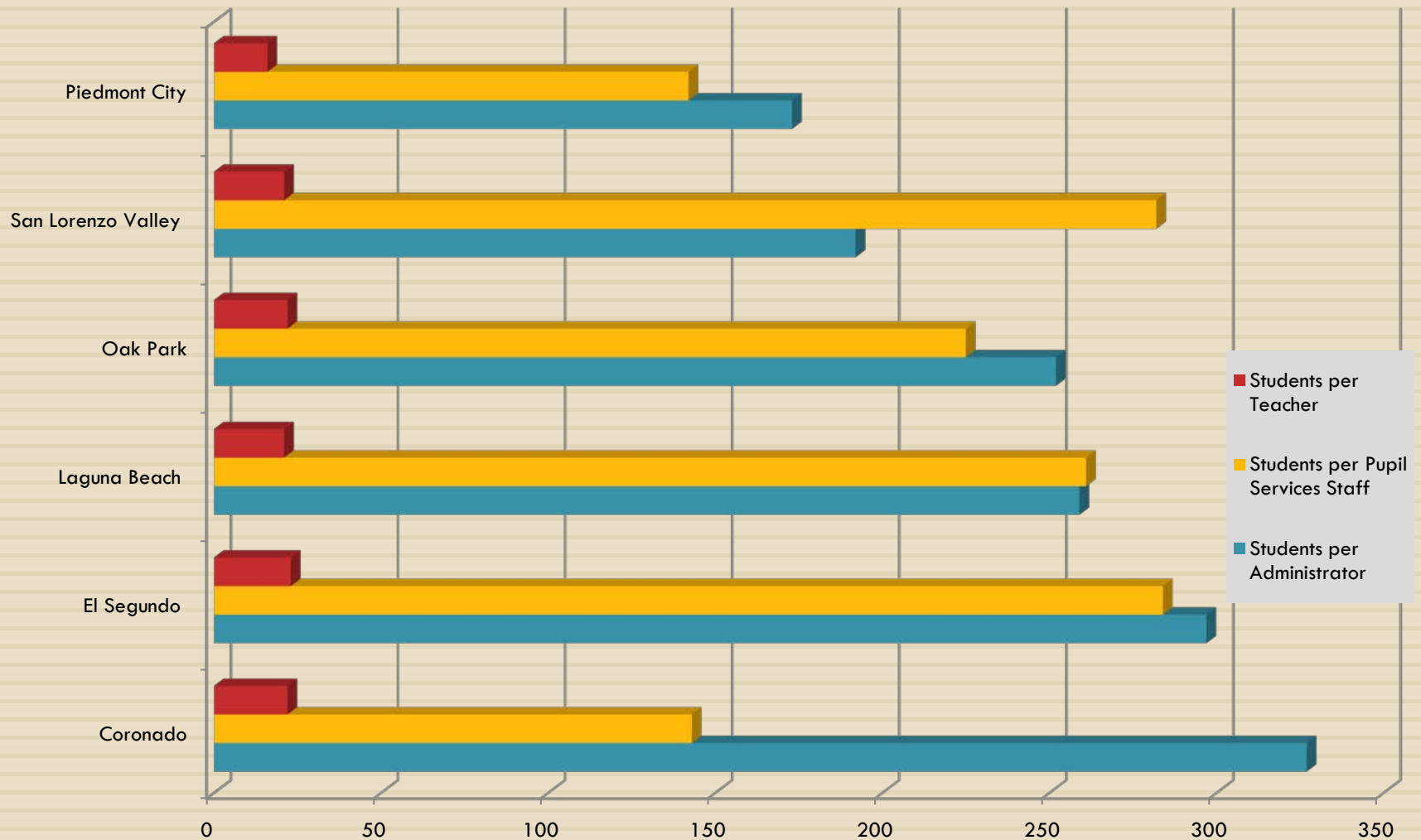
2007-2008 Expense Per Student (ADA)



Staff Totals by Category

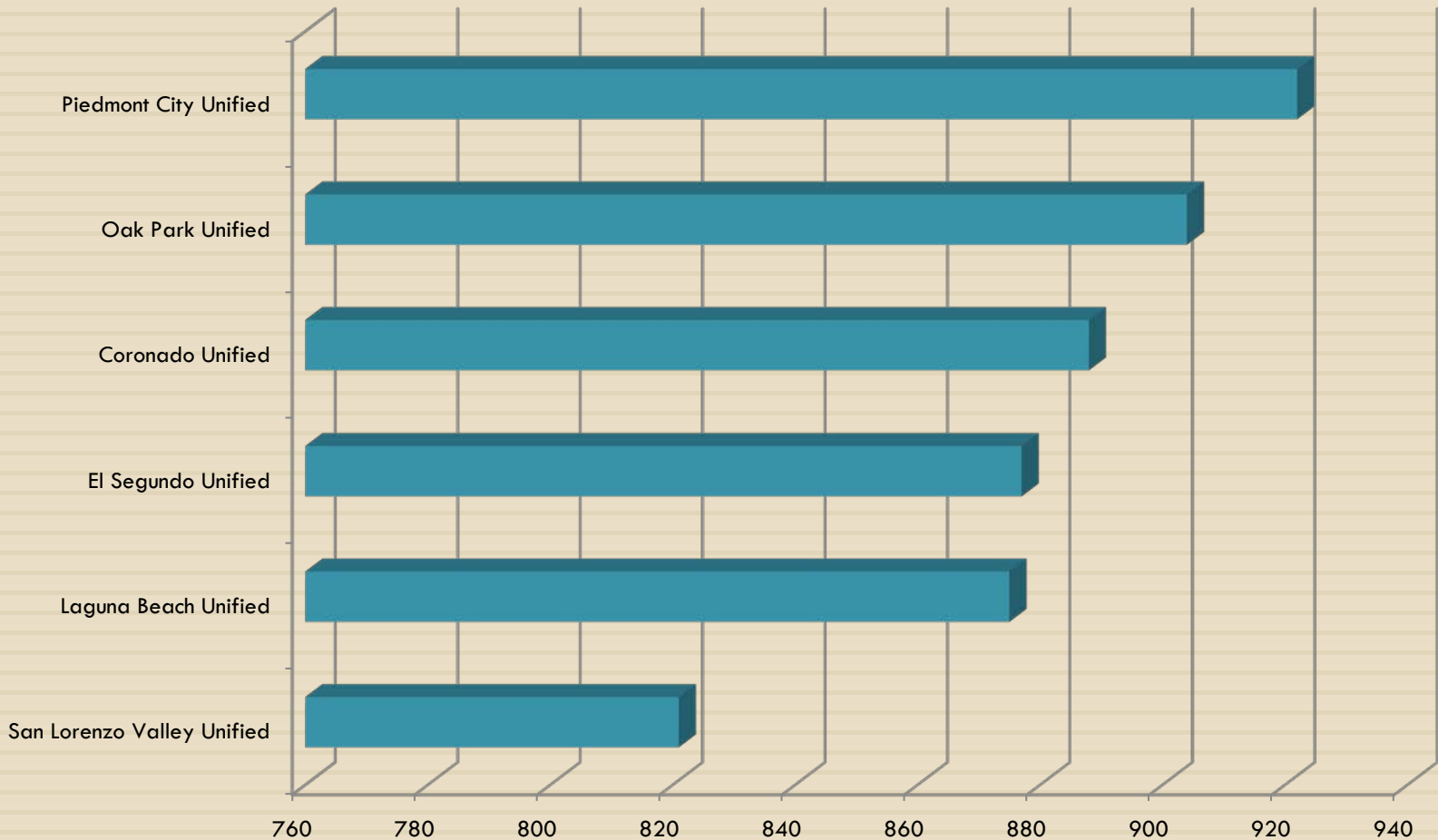


Comparison of Student Ratios

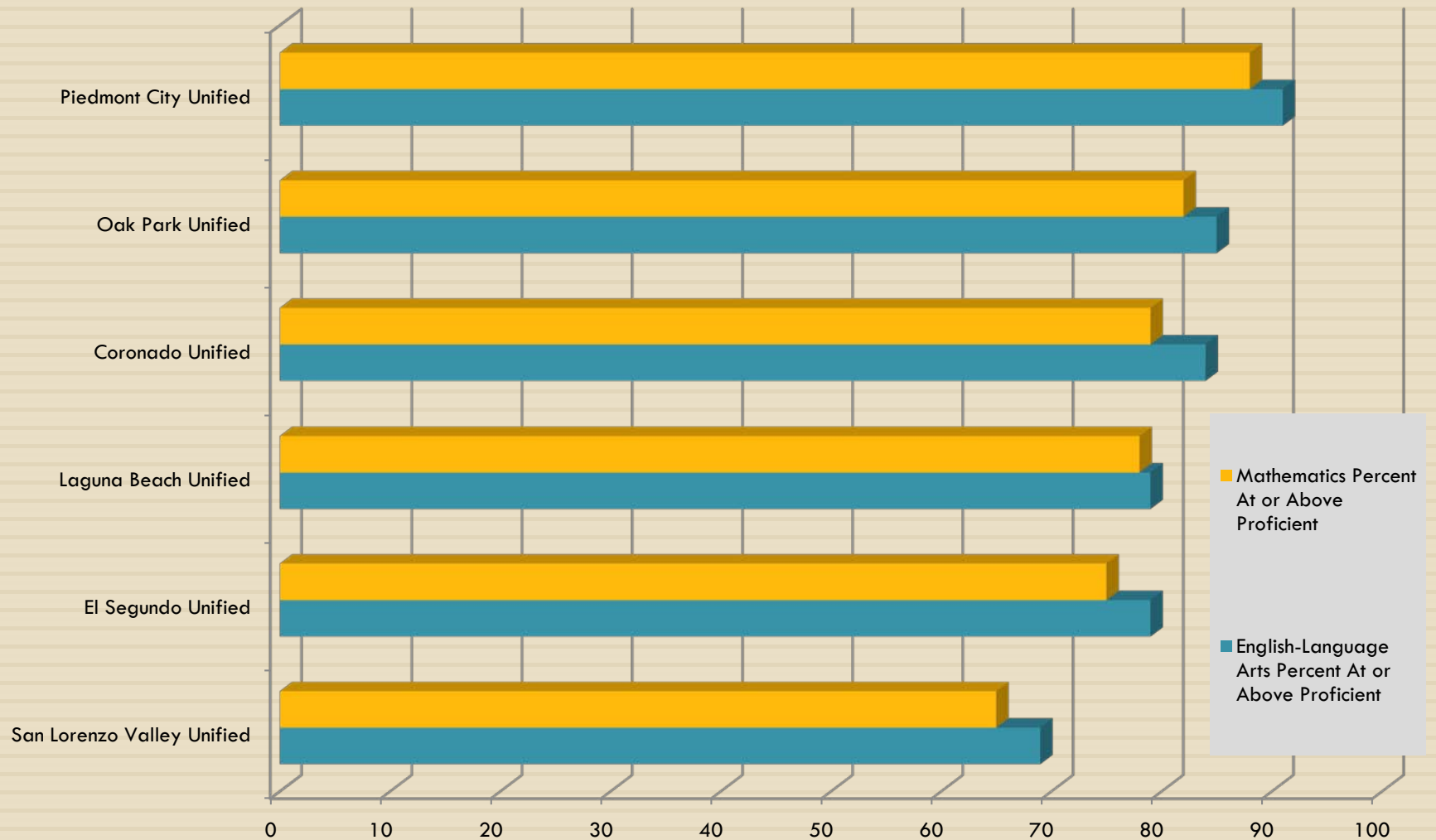


Comparison of Academic Assessment

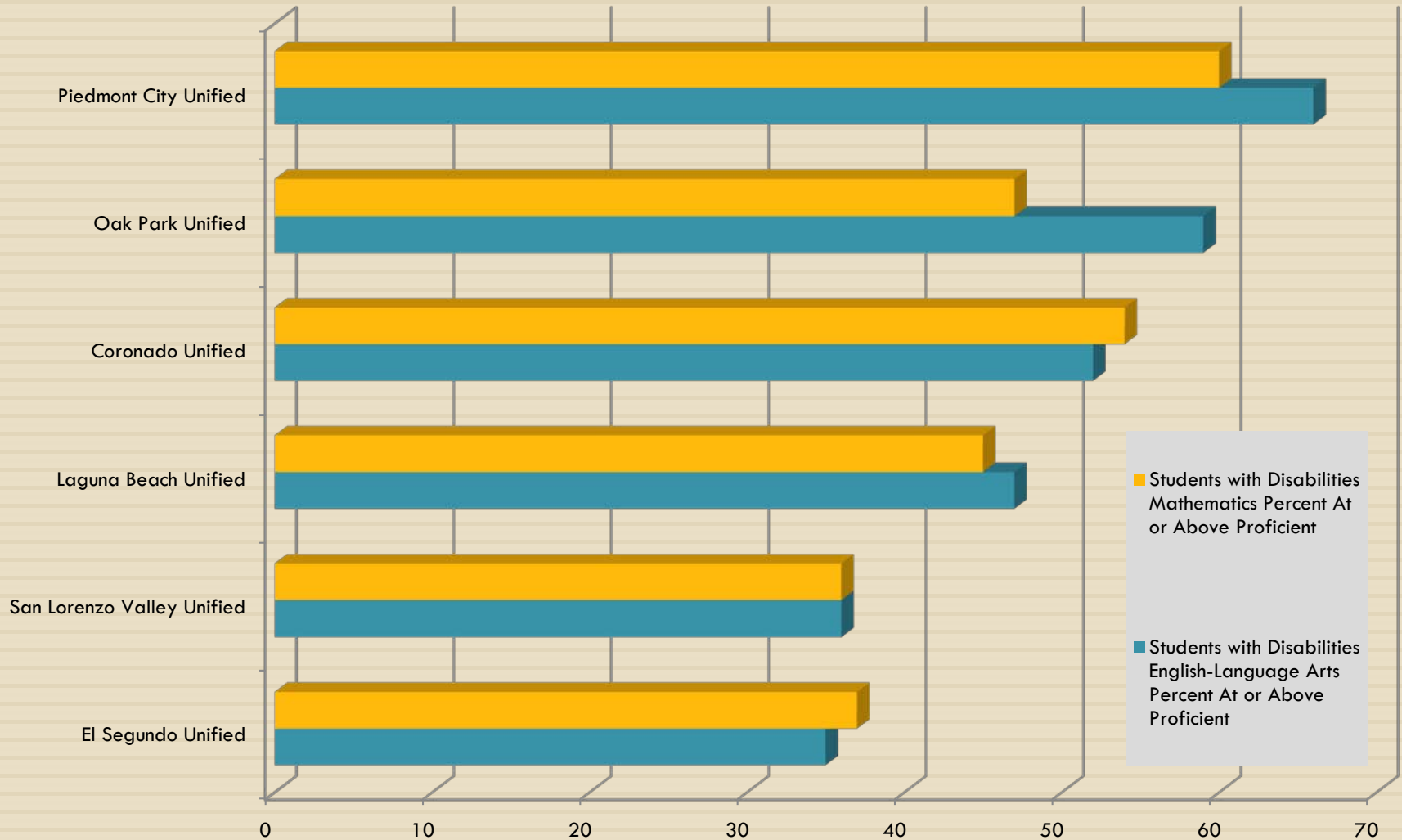
Comparison of Similar Districts 2009 API



Core Subject Comparison All Students

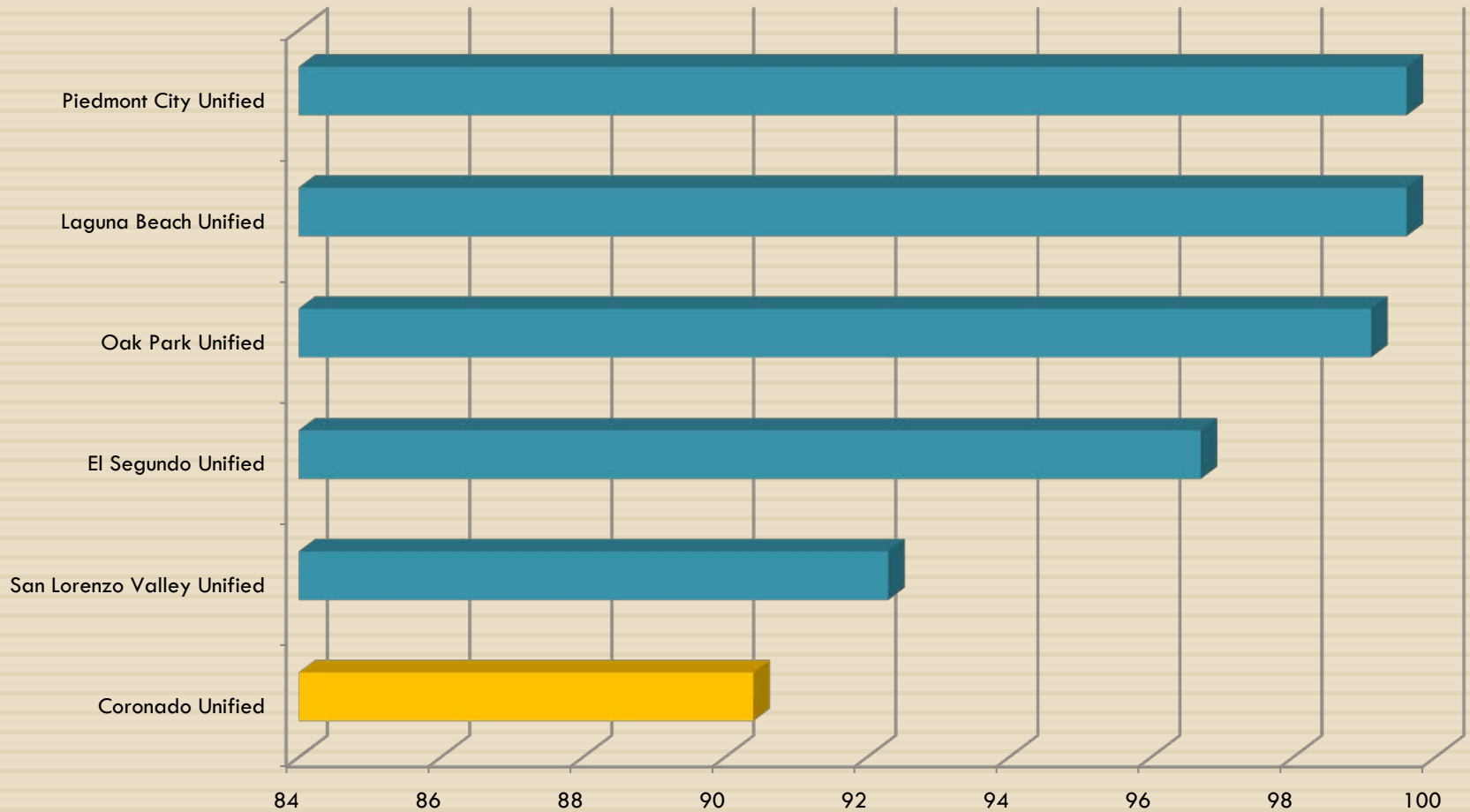


Core Subject Comparison of Students with Disabilities



Comparison of Graduation Rates

Graduation Rate for Class of 2007-08



Communication

- Promoting a Continuous Conversation
 - Website standardization with common address
 - Monthly column in the *Eagle Journal* newspaper
 - Blog in eCoronado
 - ConnectED messages by all administrators
 - Prompt reply to emails via cloud & texting via cell phones
 - Streaming video of board meetings and other school events such as CMS/CHS graduation or CSF Telethon

Communication

- Promoting a Continuous Conversation
 - Online Governing Board Policy
 - School Accountability Report Cards (SARC)
 - Student or Family Handbooks (printed and virtual)
 - Discipline Action Guide
 - Special Education Operations Manual and Resource Guide
 - Parent Resource Guide for Special Education
 - Online Interdistrict Transfer Information and Forms

Communication

- Promoting Character Education
 - Board goal and resolution
 - City of Coronado resolution
 - Coronado Chamber of Commerce
 - Coronado Human Rights Commission
 - Community-wide celebration in October
 - Signage, speakers, special events/rewards/recognition
 - Continued integration throughout District and City

Communication

- Promoting Military Involvement
 - Education Compact becomes stronger (AB343)
 - CUSD and Navy Local Partnership Council
 - Navy School Liaison Officers
 - Military Kids Clubs
 - Operation Hero
 - Operation Pals

Facilities

- Summary of Facilities Projects
 - DSA Final Close Out of the District Office, Palm Academy, ECDC, Village Improvements, and Tennis Courts are final
 - The CHS gymnasium project (15 years old) is 99% completed.

Facilities

➤ Summary of Facilities Projects

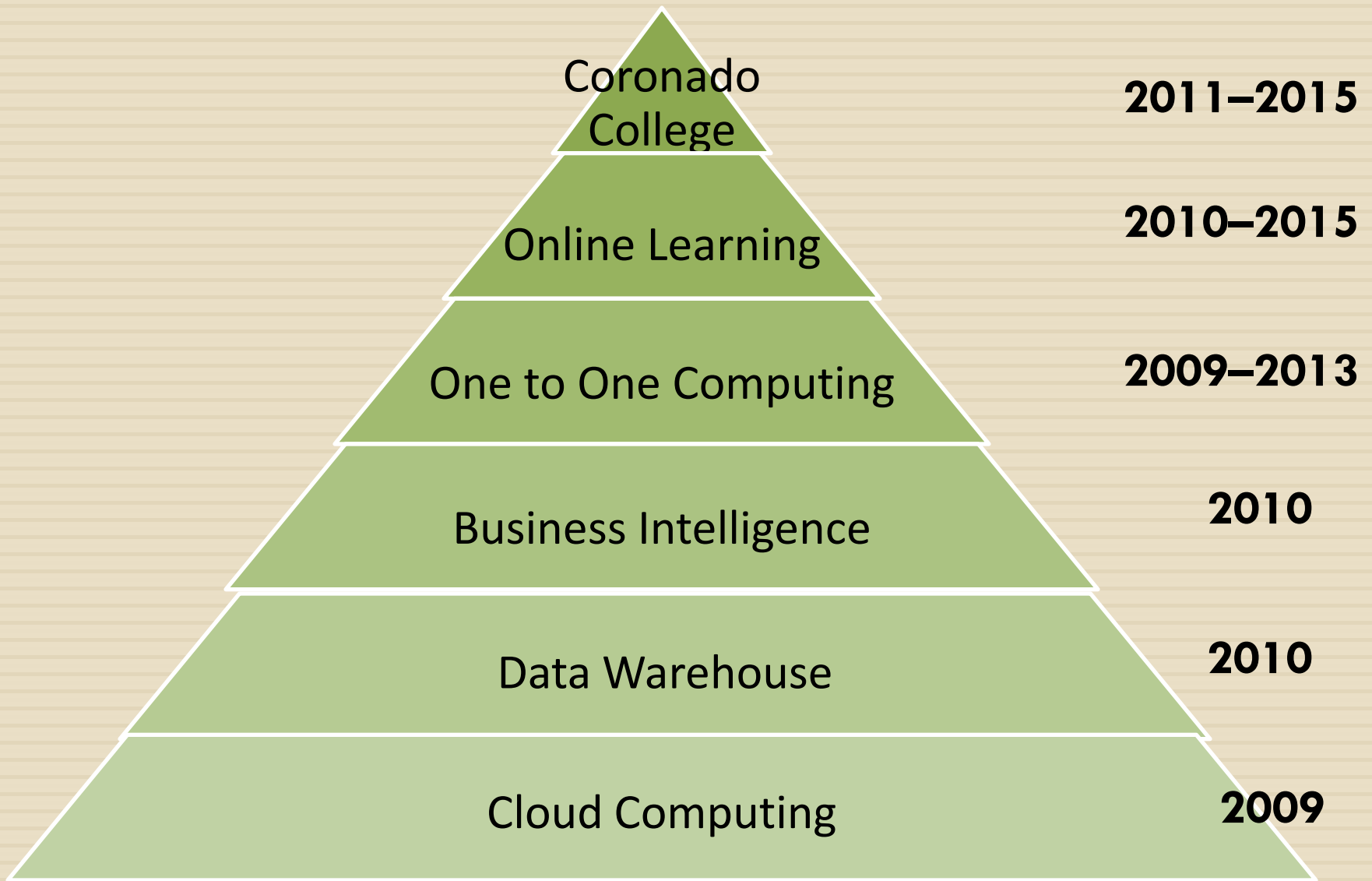
□ In Construction	Expect Completion	
□ Relocate CHS Baseball Scoreboard	02/28/10	98%
□ Phase I Sport Complex Non – DSA	04/30/10	40%
□ Solar and smart pump for small pool	03/10/10	99%
□ Voice and Data for Sport Complex	03/01/10	99%
□ Close-out Strand School Project	10/30/09	95%

Facilities

➤ Summary of Facilities Projects

Projects in Design

	Construction Start
❑ Village front office re-design	Summer 2010
❑ Phase II Sport Complex	Summer 2010
❑ ECDC Shade Structure on playground	May 2010
❑ Middle School LCD Proj / ext paint	Summer 2010
❑ Strand Upgrades/Re-seed/walkway	Summer 2010
❑ CTE Grants for Auditorium upgrades	Summer 2010



Technology

- 21st Century Learning & Instruction via TIDES
- Cloud Computing contract with SDCOE
- Data Warehouse begins with Genesis & SATT-21
- SLA begins developing attendance intelligence
- Destination Read/Math, Skills Tutor, Aleks
- One to One Computing grows via netbooks/iTouch
- Digital Academy prepares us for online learning and Coronado College

Questions / Discussion



