



## CUSD Counseling Staffing Analysis

Social/emotional, college/career, and academic support services staffing and student ratios

	2019-20 Pre COVID	2023-24 w/ One Time COVID	2024-25 Post COVID - Projected
CHS	3.0 FTE School Counselors 1.0 Clinical Counselor .6 ERMS 1.0 Psychologist <b>Total: 5.6 FTE</b> 1,128 Students 201 to 1 or w/o Psy 245 to 1	4.0 FTE School Counselors 2.0 Clinical Counselors .4 ERMS 1.0 Psychologist <b>Total: 7.4 FTE</b> 997 Students 135 to 1 or w/o Psy 155 to 1	3.8 FTE School Counselors 1.0 Clinical Counselor .4 ERMS 1.0 Psychologist <b>Total: 6.2 FTE</b> (plus a special education program specialist) 1,000 Students 160 to 1 or w/o Psy 192 to 1
CMS	1.0 FTE School Counselor 1.0 Clinical Counselor .4 ERMS .75 Psychologist <b>Total: 3.15 FTE</b> 764 Students 243 to 1 or w/o Psy 318 to 1	1.0 FTE School Counselor 2.0 Clinical Counselors .35 ERMS 1.0 Psychologist <b>Total: 4.35 FTE</b> 631 Students 145 to 1 or w/o Psy 188 to 1	1.0 FTE School Counselor 1.0 Clinical Counselor .35 ERMS 1.0 Psychologist <b>Total: 3.35 FTE</b> 650 Students 194 to 1 or w/o Psy 276 to 1
Village	1.0 Clinical Counselor .33 ERMS 1 Psychologist <b>Total: 2.33 FTE</b> 795 Students 341 to 1 or w/o Psy 597 to 1	1.0 Clinical Counselor 1.0 ERMS 1.0 Psychologist <b>Total: 3.0 FTE</b> 778 Students 259 to 1 or w/o Psy 389 to 1	1.0 Clinical Counselor 1.0 Psychologist <b>Total: 2.0 FTE</b> (plus a special education program specialist and assistant principal) 775 Students 388 to 1 or w/o Psy 775 to 1
SSES	.5 Clinical Counselor .25 ERMS .25 Psychologist <b>Total: 1.0 FTE</b> 360 Students 360 to 1 or w/o Psy 480 to 1	1.0 Clinical Counselor 1.0 Psychologist <b>Total: 2.0 FTE</b> 318 Students 159 to 1 or w/o Psy 318 to 1	1.0 Clinical Counselor 1.0 Psychologist <b>Total: 2.0 FTE</b> 325 Students 163 to 1 or w/o Psy 325 to 1
Total	<b>12.08 FTE</b> <b>3,047 students - 252 to 1</b>	<b>16.75 FTE</b> <b>2,724 students - 162 to 1</b>	<b>13.55 FTE</b> <b>2,750 students - 202 to 1 or w/o Psy 287 to 1</b>

ASCA CA 2022-23 Numbers: 464:1 (recommend 250:1)      SDCOE reports 400 to 600 to 1 as average over this time period.

**Summary:**

1. One-time/temporary COVID funding significantly reduced caseload ratios.
2. Even with projected 2024 cuts, CUSD ratios are still lower than CUSD pre-covid ratios.
3. In all three columns (Pre COVID, One Time Covid, Projected Post Covid) CUSD is far below the state and county averages for schools, and below the American School Counselors Association (ASCA) recommended average.

**Of note:**

- CUSD supplements the counseling services listed above with services provided through a contract with Safe Harbor Coronado, Military Family Life Counselors, Care Solace and a 1.5FTE Board Certified Behavior Analyst (BCBA).