

# COVID Sources / Uses - Summary

Grant Name	Award Amount	Spent/Encumbered As of 6/30/2021	Remaining Balance	Deadline to Spend
Resource 3210: Elementary and Secondary Emergency Relief (ESSER) (U)	\$ 143,045	\$ 121,045	\$ 22,000	9/30/2022
Resource 3212: Elementary and Secondary School Emergency Relief II (ESSER II) (U)	\$ 578,225	\$ -	\$ 578,225	9/30/2023
Resource 3213: Elementary and Secondary School Emergency Relief III (ESSER III) (U)	\$ <b>B</b> 767,440	\$ -	\$ 767,440	9/30/2024
Resource 3214: Elementary and Secondary School Emergency Relief III (ESSER III): Learning Loss (U)	\$ <b>B</b> 191,860	\$ -	\$ 191,860	9/30/2024
Resource 3215: Governor's Emergency Education Relief (GEER) (U)	\$ 165,604	\$ -	\$ 165,604	9/30/2022
Resource 3220: Coronavirus Relief (CRF) (U)	\$ 910,536	\$ 910,536	\$ -	12/30/2020
Resource 7388: COVID19 Response (SB117) (F)	\$ 51,373	\$ -	\$ 51,373	N/A
Resource 7420: State Learning Loss Mitigation (F)	\$ 226,394	\$ 226,394	\$ -	6/30/2021
Resource 7422: In-Person Instruction (IPI) (U)	\$ <b>A</b> 1,019,814	\$ 196,715	\$ 823,099	9/30/2024
Resource 7425: Expanded Learning Opportunities (ELO) (F)	\$ <b>A</b> 1,659,077	\$ 8,048	\$ 1,651,029	9/30/2024
Resource 7426: Expanded Learning Opportunities (ELO): Paraprofessional Staff (F)	\$ <b>A</b> 184,231	\$ 91,196	\$ 93,035	9/30/2024
<b>Revenues</b>	<b>\$ 5,897,599</b>	<b>\$ 1,553,934</b>	<b>\$ 4,343,665</b>	

Expenditure Categories	Expense by Category
Learning Continuity and Instruction (Professional Development, Teacher Prep. Instructional Materials and Access to Technology)	\$ 508,328
Safe and Clean Facilities (PPE, Safety and Cleaning Supports, Adherence to Public Health Guidelines)	\$ 816,018
Contact Tracing, Nursing and Health Supports	\$ 139,134
Expanded Learning Opportunities (Intervention/Remediation)	\$ 90,454
<b>Expenditures</b>	<b>\$ 1,553,934</b>

## Expenditure Plans

**A:** Expanded Learning Opportunities & In-Person Instruction Grant ([link](#))

**B:** ESSER III ([link](#))