



# State of the District 2011

Coronado Unified School District

# Two parts to this report...

State of the District Part One  
Superintendent Financial  
Review & Key Action Proposals  
January 20, 2011

State of the District Part Two  
Superintendent Comparison of  
Data to Similar Districts  
February 17, 2011



# • Summary points of address

Two parts of the address over two months

## REPORT ONE

- Update of Current Financial Crisis
- New Governor's Budget Proposal
- Future of Our State & District
- Financial Recommendation
- Education Summit in Coronado
- Proposals for 2011– 2012

## REPORT TWO

- Comparison to Similar Districts
- Current Academic Status
- Summary of Discussion from film "Race to Nowhere"
- Summary of Discussion from Education Summit
- Continue the Discussion



# • District set apart from other agencies

Cash flow lowest in years, but no borrowing



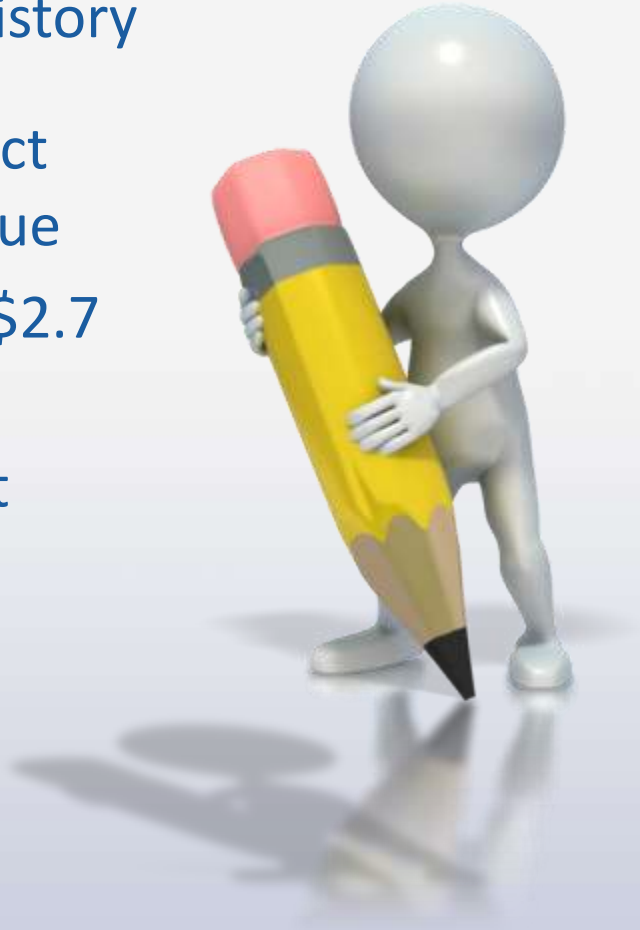
- School Board creates 5 year plan
  - Coronado “glides” to the crash landing
- Employee Associations partner with solution to fiscal crisis
  - Leadership works to find solutions that will affect students least



# • Staggering financial loss of revenue

Unprecedented in state history

- 2007 through 2010 district lost \$3.1 million in revenue
- 2010-11 added another \$2.7 million to this loss
- Since 2007 CUSD has lost \$5.8 million or 23% total revenues



# • **New Governor tries to stop the bleeding**

Proposal based on June election



- K-12 districts have absorbed 60% of all state cuts
- “Hold harmless” dependent on increasing & maintaining current tax structure
- June election must succeed or further cuts necessary



# • District affected by staggering losses

Leaves are gone; branches are bare



- “Normal” is gone forever
  - Even Governor admits revenue will not increase substantially until 2016
- Sacrifices made by all shareholders
  - Services noticeably decreased
  - Class sizes increased
  - All employees received pay cuts via furlough days
  - Many teacher positions were not filled



# •Call for a community discussion

## Coronado Education Summit

Over 15 years of Strategic Planning helps district through crisis

January 22



Summit One – Showing of “Race to Nowhere”

Free showing sold out in 48 hours

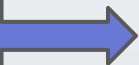
January 31



Summit Two – Strategic Planning for invited community

35 selected shareholders view School Board goals as they relate to proposals

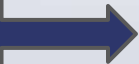
February 3



Summit Three – Focused on details of district finances

Public invited to Village Elementary at 4:30 to 6:30

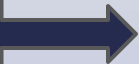
February 10



Summit Four – Proposals discussed in depth in small groups

Public invited to Coronado Middle School at 4:30 to 6:30

February 17



Summit Five – Board meeting site of last summit

Board to decide on fate of Superintendent’s proposals





# •Governing board goals for 2011– 2012

Superintendent proposals for key actions

## GOAL #1

*Discern the unique characteristics of 21st century students and implement plans to educate students using online instructional techniques and digital tools.*

Introduce STEM to all K-12 students

Add the Arts to form STEAM

Online learning at Palm Academy

Data warehouse at SDCOE

Digital textbooks in high school science



# •Governing board goals for 2011– 2012

Superintendent proposals for key actions

## GOAL #2

*Communicate the District's fiscal prudence and stress the need for additional significant financial support in order to sustain and expand student success.*

Dashboard access to data retrieval

Renewal of the SATT 21 grant



# •Governing board goals for 2011– 2012

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## GOAL #3

*Improve the content and frequency of communications with and among shareholders by using written, digital, and face to face methods.*

Education Summit in Coronado

Three days of professional development



# •Governing board goals for 2011– 2012

Superintendent proposals for key actions

## GOAL #4

*Promote  
character  
education  
community-wide  
and encourage  
all shareholders  
to model the Six  
Pillars of  
Character*

Stronger relationships with community organizations



# •Governing board goals for 2011– 2012

Superintendent proposals for key actions

## GOAL #5

*Encourage a culture where all shareholders seek the highest level of performance and develop assessments that evaluate progress toward this goal.*

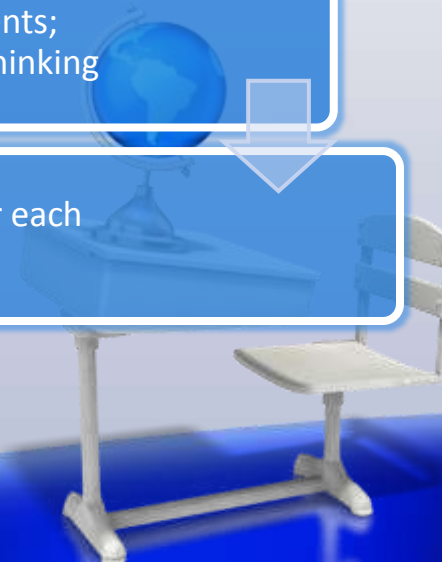
Professional learning communities and the use of best practices

Evaluation for all teachers and administrators using multiple measures of assessment

Evaluation for all classified staff based on student achievement and customer service

Formative assessments for all students;  
Environment of student-centered thinking

Individualized Learning Plan for each student



# •Governing board goals for 2011– 2012

Superintendent proposals for key actions

## Homework Policy Proposal in Response to “Race to Nowhere” Film & Discussion

Establish a formal “No Homework”  
calendar for consistent process

Closely examine our homework policy  
through a teacher committee

Homework may be assigned only four  
nights per week, Monday through Thursday.  
Weekend and holiday homework shall not  
be assigned



# 危机

How can we find  
opportunity in a  
time of danger?





**Questions?**





